

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	465
Population	8,626,600

Service Consumption

Annual Passenger Miles	57,603,623
Annual Unlinked Trips	22,763,014
Average Weekday Unlinked Trips	77,221
Average Saturday Unlinked Trips	35,343
Average Sunday Unlinked Trips	14,814

Service Supplied

Annual Vehicle Revenue Miles	10,556,469
Annual Vehicle Revenue Hours	830,349
Vehicles Operated in Maximum Service	377
Vehicles Available for Maximum Service	432
Base Period Requirement	96

Financial Information

Fare Revenues Earned	\$6,389,213
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Sources of Operating Funds Expended

Fare Revenues	(14%)	\$6,389,213
Local Funds	(0%)	0
State Funds	(81%)	37,848,308
Federal Assistance	(0%)	0
Other Funds	(5%)	2,242,216
Total Operating Funds Expended		\$46,479,737

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	13,923,231
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$13,923,231

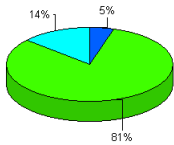
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,548,326
Materials and Supplies	0
Purchased Transportation	42,931,411
Other Operating Expenses	0
Total Operating Expenses	\$46,479,737
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	228	\$10,135,200	\$0	\$0	\$0	\$10,135,200
Demand Response	0	149	\$3,788,031	\$0	\$0	\$0	\$3,788,031
Total	0	377	\$13,923,231	\$0	\$0	\$0	\$13,923,231

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$32,581,941	\$5,530,636	\$10,135,200	52,475,160	6,246,077	21,620,283	540,194	33.9	256	6.3	228	2.14	12%
Demand Response	\$13,897,796	\$858,577	\$3,788,031	5,128,463	4,310,392	1,142,731	290,155	N/A	176	4.8	149	N/A	18%

Performance Measures

Service Efficiency

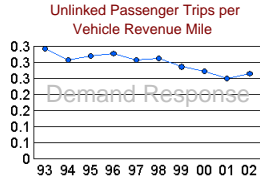
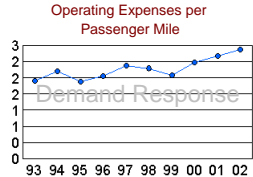
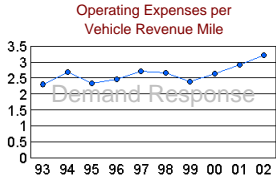
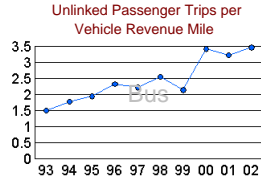
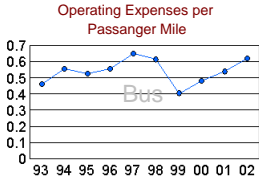
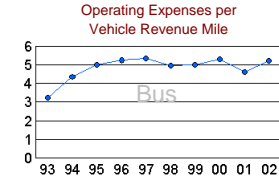
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.22	\$60.32
Demand Response	\$3.22	\$47.90

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$1.51
Demand Response	\$2.71	\$12.16

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.46	40.02
Demand Response	0.27	3.94



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service